



TORRANCE COUNTY
RESOLUTION # 2012-19

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 13, 2012 did propose to authorize a budget increase in the FY 2011-12 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

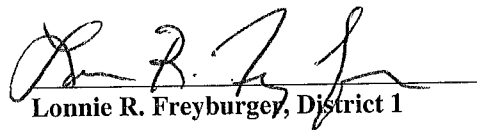
NOW THEREFORE, it is respectfully requested that the attached budget increase in the FY 2011-12 budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 13th day of June 2012.

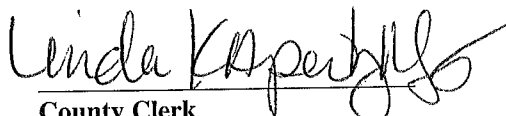


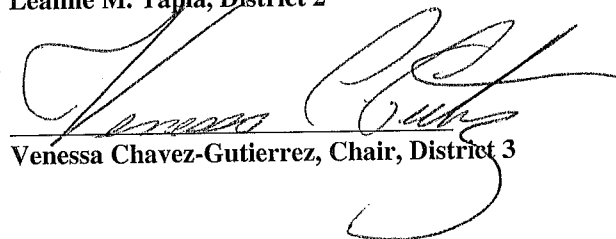
Attest

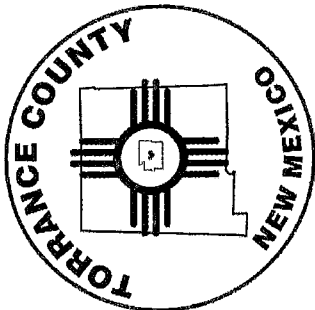
TORRANCE COUNTY COMMISSION


Lonnie R. Freyburger, District 1


Leanne M. Tapia, District 2


County Clerk
DFA Approval


Venessa Chavez-Gutierrez, Chair, District 3



Torrance County

Resolution 2012-19

Schedule A

June 13, 2012

Funding Source:		Revenue		Expenditure		Total Amount
Department	Source	Line Item	Description	Line Item	Description	
Sheriff	Traffic Safety Grant	805 -- 1107	ODWI 12-AL-64-103	805 31 2 104	Overtime	\$ 9,390.00
Sheriff	Traffic Safety Grant	805 -- 1108	ODB 12-OP-RF-103	805 41 2 104	Overtime	\$ 1,203.00
Sheriff	Forest Patrol	808 -- 1451	Forest Patrol 12-LE-11030300-016	808 51 2 104	Overtime	\$ 14,000.00
E911	RA - DFA Funds	911 -- 1910	RA Grant Funding	911 7 2 266	Training	\$ 27,941.00
TOTAL						\$ 52,534.00